

Livestock Sector Investment and Policy Toolkit (LSIPT) WebApp

User manual



Contents

- 1. Overview
 - Context
 - Modules
- 2. Log in
- 3. Steps of the analysis (create a project)
- 4. Update the input data of a project



HOW THE LSIPT IS ORGANIZED A TOOLKIT

Livestock Sector Preparation

- → Initial Assessment
- → Coalition for Change

Livestock Sector Diagnosis

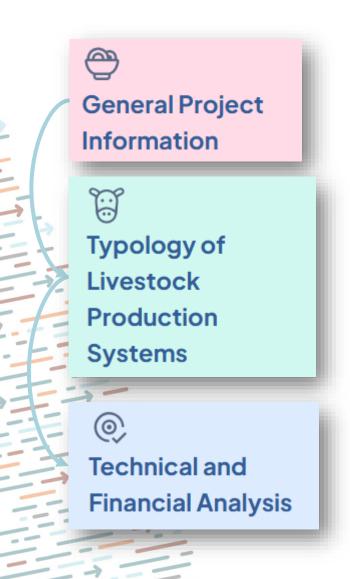
- → Household Level
- → National Level

Livestock Sector Choices

- → Strategy, Action Plan and Advocacy
- → Monitoring and Evaluation

LSIPT WebApp

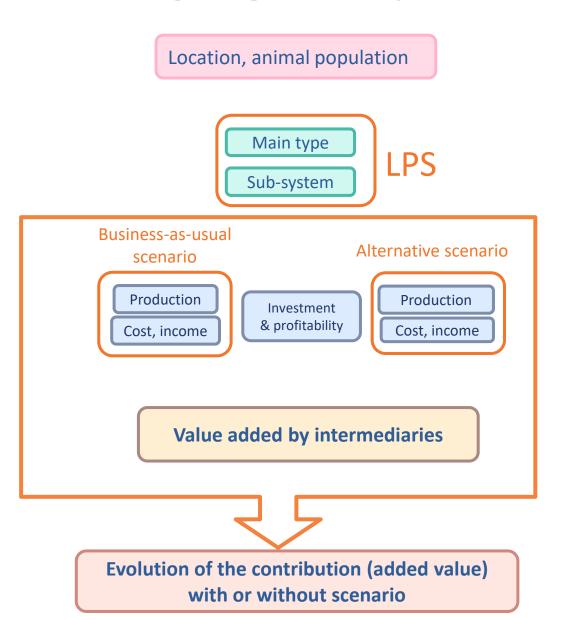
LSIPT WEBAPP FEATURES



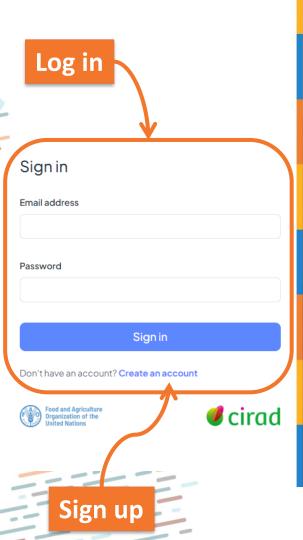
Location, animal population Livestock Main type Production Sub-system System (LPS) **Business-as-**Alternative usual scenario scenario **Production Production** Investment costs Cost, income Cost, income

LSIPT WEBAPP FEATURES (ongoing development)

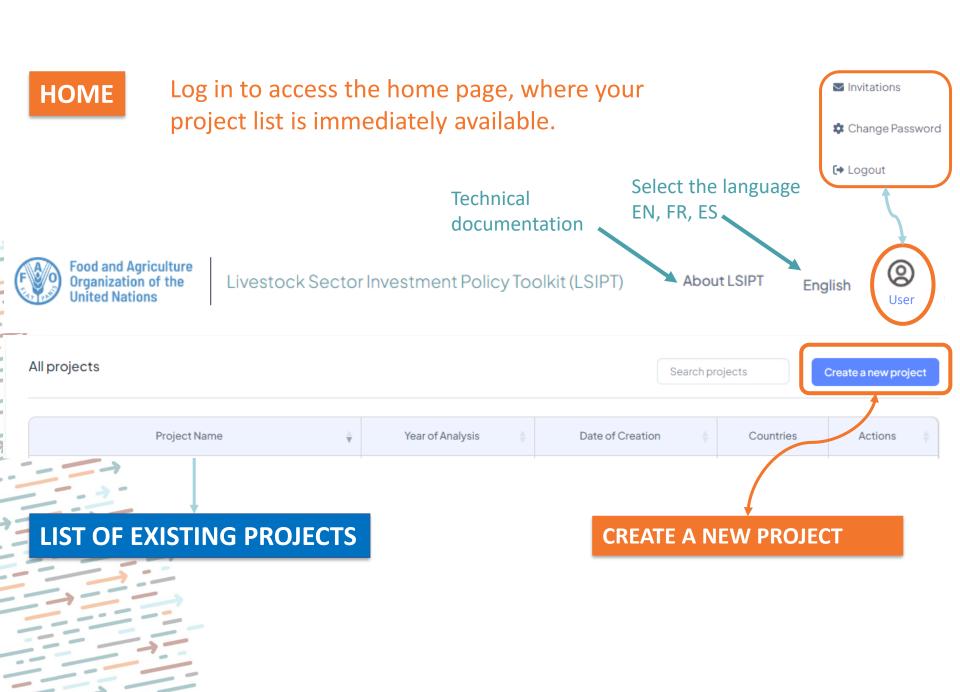












STEPS OF THE ANALYSIS

- 1. Create a project
- 2. Describe the typology of representative livestock production systems
- 3. Analyze the performance of production systems (technical and financial)
 - Demographic model
 - Non-demographic model
- 4. Compare a business-as-usual scenario (BAU) to an alternative scenario

UPDATE THE INPUT DATA

- List of existing projects
- Update project information (e.g., number of animals)
- Update the typology
- Adjust data for production systems



General Project Information The project name is unique and typically refers to the Name of the Project: Description: study area. Project name File Edit View Insert Format Tools Table Help B I □ System Font Paragraph Countries: Select countries Year of analysis: The project can cover 2024 0 WORDS POWERED BY TINY multiple countries. Number of years of projection (1-20): Number of years of projection (1-20) The analysis period is set at the project level and will Financial Information be used for prospective analysis (between 1 and 20 Currency: Exchange to USD: years of projection). 1 local currency= X USD Date of Exchange: The number of animals (heads) corresponds to the Animals Information total number of animals by species in the project area. Cattle: **Buffalos:** 0 Sheep: Camels: 0 0 **Project Dashboard TYPOLOGY** Save

← Back to Projects

Project Dashboard

← Back to Projects



General Project Information



Typology of Livestock Production Systems



Technical and Financial Analysis

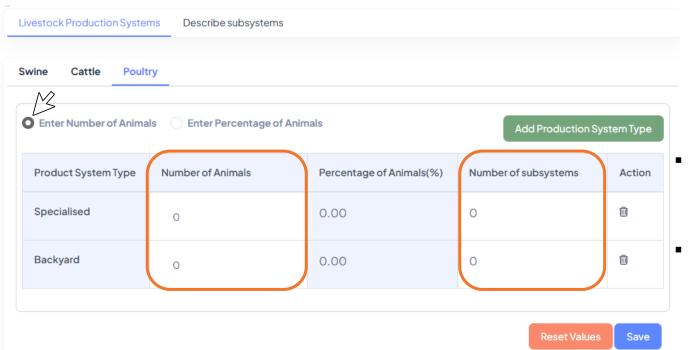
TYPOLOGY OF PRODUCTION SYSTEMS

Main types

Objective: Identify and describe the main types of production systems of the project and the representativeness of each livestock production system (LPS). The typology of the LPS serves as the entry point for the analysis.

The herds within an LPS share similar production and husbandry practices and are likely to face the same socio-economic challenges and enhancement options.

To characterize the main production systems (types of LPS), the LSIPT proposes using the Seré and Steinfeld classification (1996), which is based on agroecological zones and feed resources. The subsystem (LPS) is the smallest unit of analysis, and the technical and economic performance is analyzed at this level.



Main types

- Option 1: Insert the number of animals by type and by species, and the number of associated subsystems
- Save before moving to the description of subsystems

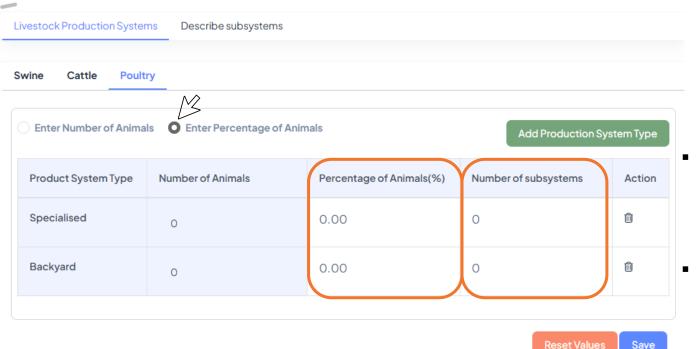
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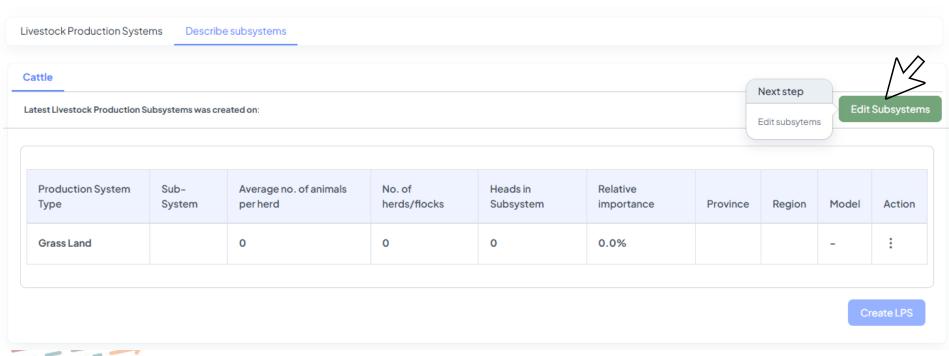


Main types

- Option 2: Insert the percentage of animals by type and by species, and the number of associated subsystems
- Save before moving to the description of subsystems

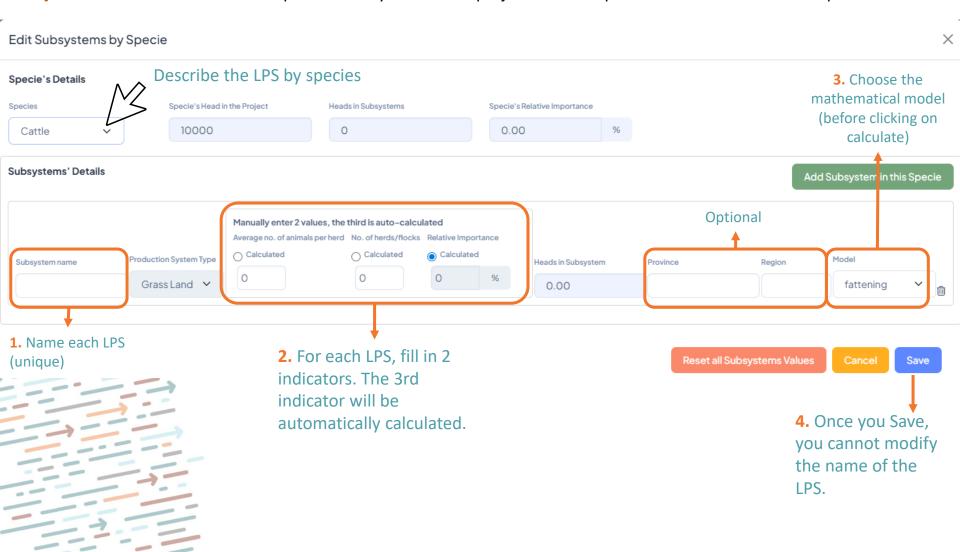
Subsystems

Objective: Describe each livestock production system in the project and its representativeness within the species.





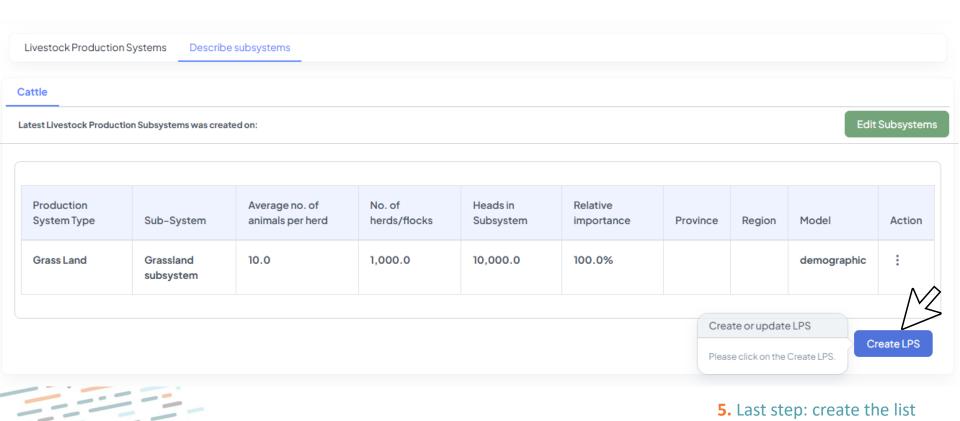
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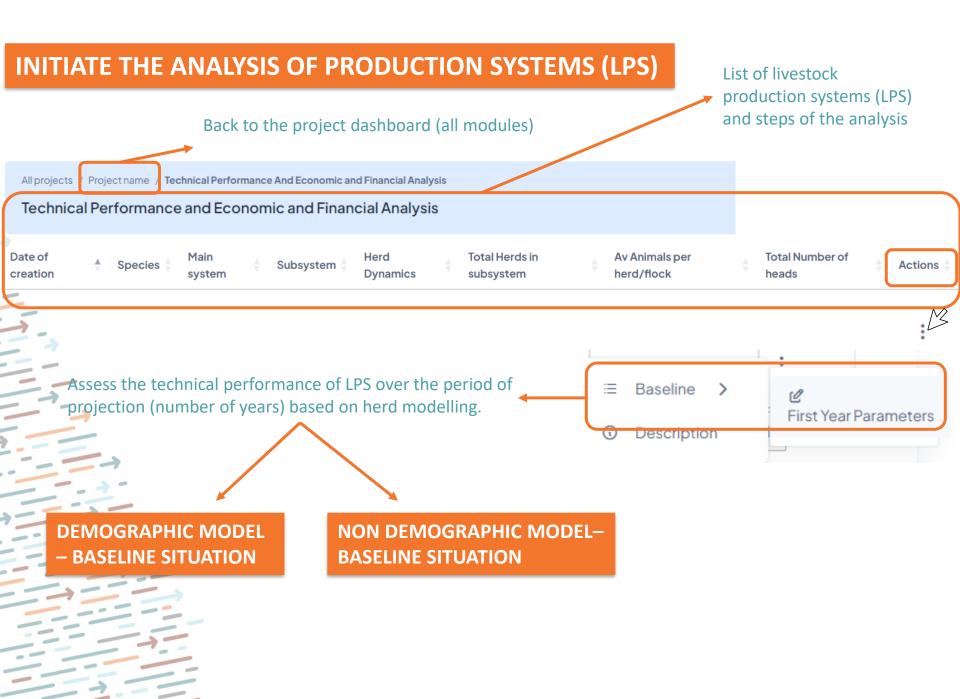


of LPS et conduct the

analysis

Objective: Describe each livestock production system in the project and its representativeness within the species.





DEMOGRAPHIC MODEL – BASELINE SITUATION



DEMOGRAPHIC MODEL-TECHNICAL PERFORMANCE ANALYSIS (inputs)

project name / Technical Performance And Economic and Financial Analysis / LPS name / Inputs / Technical Performance Analysis

Lps Name - Demographic - Technical Performance Analysis (Baseline)

← Back to Project Dashboard

Input Parameters

Calibrate the model

Modify the input parameters over the years of projection when applies, then save to get the results.

Yearly Class Length (Months) Yearly Mortality Rates (%) Yearly Offtake Rates (%) Reproduction Yearly Offtake Prices Animal Imports Animal Imports Price na ± X 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 Years Parturition rate (per year) 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.52 0.5 0.52 0.52 1.00 1.00 1.00 1.00 1.00 1.00 Prolificacy Rate 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 Probability of female births (%) | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.00% | 50.0

Production

Live Weight (kg/animal)

Hides and Skins (kg/animal)

Wool (kg/animal)

Organic Matter per Day (kg/animal)

Daily Dry Matter Requirement (% per kg live weight)

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Years	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	203
Lactation period (days)	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230.0	230
Daily milk production (liters/animal)	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	0.8	8.0
Annual milk production (liters/animal)	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184.0	184
Meat Dressing percentage (%)	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	50.00%	0.00%	50.00%	50.0

Save Yearly Parameters

DEMOGRAPHIC MODEL-TECHNICAL PERFORMANCE ANALYSIS (outputs)

project name / Technical Performance And Economic and Financial Analysis / LPS name / Inputs / Technical Performance Analysis Lps Name - Demographic - Technical Performance Analysis (Baseline) ← Back to Project Dashboard Key results (last year of projection) to facilitate the calibration phase Results **Key Results** 2039 1.95% 0.1212.68 61.3% Year of projection Growth Rate Offtake Rate Adult Females / Adult Males Sex Ratio Results by category Analyze the results **Animal population** Herd Structure Mortality Offtake Imports and potential offtake Live Weight, Meat and Financial Equivalent Milk, Hides, Wool, Manure Feeding **Growth Rate** na ± X 2025 2026 2027 2028 2029 2030 2031 2032 2033 2034 2035 2036 2037 2038 2039 Years Female 0.41% 2.50% 2.07% 1.99% 1.95% 1.93% 1.92% 1.92% 1.92% 1.91% 1.91% 1.91% 1.91% 1.91% 1.91% 12.25% 4.90% 3.94% 2.37% 2.23% Male 10.77% 19.75% 8.59% 6.34% 3.30% 2.87% 2.57% 2.13% 2.06% 2.02% Total 3.19% 7.47% 5.34% 4.25% 3.52% 3.02% 2.68% 2.44% 2.28% 2.17% 2.09% 2.03% 2.00% 1.97% 1.95% **FINANCIAL** Graphs of the results Show/Hide charts **ANALYSIS**

BASELINE Back Back to the LPS list

List of LPS

Save and Go to EFA

CREATE A SCENARIO + COMPARE

DEMOGRAPHIC MODEL-FINANCIAL ANALYSIS (inputs)

project name / Technical Performance And Economic and Financial Analysis / LPS name / Inputs / Technical Performance Analysis / Financial Analysis

Lps Name - Demographic - Financial Performance Analysis (Baseline)

← Back to Project Dashboard

Input Parameters

For each type of cost, provide the **annual** cost (unit price * quantity).

Cost of Feed

roa ± X

Production costs for forage and grass land maintenance

Consumables and small equipment

Taxes and contributions

Domestic costs for economic analysis

Cost of loan for working capital



Price over simulation year

Annual cost Purchased forage (price/kg) Concentrates - Female adult (price/kg Concentrates - Sub-adult (price/kg) Concentrates - Juvenile (price/kg) Concentrates - Male adult (price/kg) Additives (price/kg) Salt and Minerals (price/kg)

																			/	
1	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	20
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
l	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.
																		-	_	

By default, the unit price will be duplicated over for the entire projection period after saving the parameters.

You can adjust the unit price over the years.

DEMOGRAPHIC MODEL-FINANCIAL ANALYSIS (outputs)

project name / Technical Performance And Economic and Financial Analysis / LPS name / Inputs / Technical Performance Analysis / Financial Analysis

Lps Name - Demographic - Financial Performance Analysis (Baseline)

← Back to Project Dashboard

Results

Analyze the producton costs and income sources per year

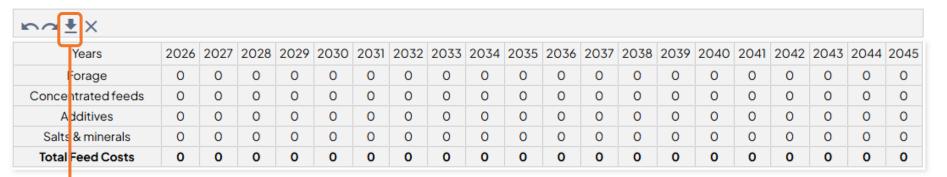
I. Production Costs and general expenses

II. Income

III. Income and other financial and economic indicator

IV. Indicators of vulnerability

Feed costs



Download the table of results in CSV format

DEMOGRAPHIC MODEL-FINANCIAL ANALYSIS (outputs)

project name / Technical Performance And Economic and Financial Analysis / LPS name / Inputs / Technical Performance Analysis / Financial Analysis

Lps Name - Demographic - Financial Performance Analysis (Baseline)

← Back to Project Dashboard

Results

I. Production Costs and general expenses

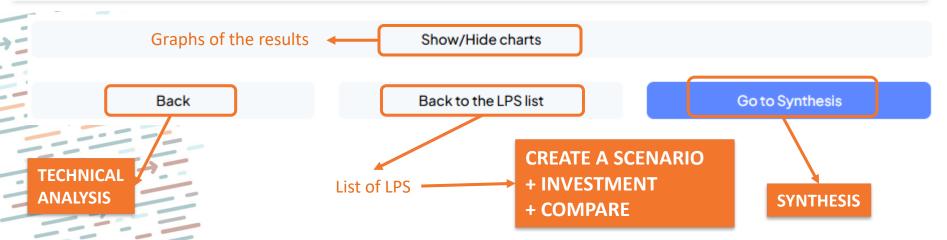
II. Income

III. Income and other financial and economic indicator

IV. Indicators of vulnerability

Feed costs

roa±×																				
Years	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045
Forage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Concentrated feeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Additives	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Salts & minerals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total Feed Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0



Project: project name / Technical Performance And Economic and Financial Analysis / Broiler LPS / Inputs

Poultry Broiler LPS - Technical parameters - Base year (Baseline)

← Back to Project Dashboard

nput parameters	Enter the input parameters
Number of places in the hen house:	Number of production cycles:
0	0
Batch	
Initial number of chicks:	Fallowing period (days):
0	0
Age at the transition starting-growth (days):	Mortality during starting period (%):
0	0.0%
Age at the transition growth-finishing (days):	Mortality during growth period (%):
0	0.0%
Age at marketing (days):	Mortality during finishing period (%):
0	0.0%

⇔ Back to LPS List

Generate the results by production cycle and by year based on the input parameters.



NON-DEMOGRAPHIC MODEL— TECHNICAL PERFORMANCE ANALISYS (inputs)

Broiler model

project name / Technical Performance And Economic and Financial Analysis / Broiler LPS / Inputs / Technical Performance Analysis

Broiler Lps - Broiler - Technical Performance Analysis (Baseline)

← Back to Project Dashboard

Input Parameters

Adjust the input parameters over the years of projection if applicable and save

Per production cycle	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039
Number of places in the hen house	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Initial number of chicks	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Age at the transition starting - growth (Days)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Age at the transition growth - finishing (Days)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Age at marketing (Days)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fallowing period (days)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mortality during starting period (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mortality during growth period (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Mortality during finishing period (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total feed consumption during starting (g/animal for the period)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total feed consumption during growth (g/animal for the period)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
otal feed consumption during finishing period (g/animal for the period)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Proportion of commercial feed (%)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Average live weight of chickens sold (kg)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Average carcass weight of chickens marketed (kg)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Home-consumption / Number of chickens per year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Number of production cycles (batches) per year	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total duration of a production cycle (days)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Average number of animals during starting period	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Average number of animals during growing period	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Automatically calculated values are not editable

Save Yearly Parameters

NON-DEMOGRAPHIC MODEL— TECHNICAL PERFORMANCE ANALISYS (outputs)

Broiler Results

Results per production year

Broiler model

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For a year	2025	2026	2027	2028	2029	2030	2031	2032	2033	203
Number of production cycles (batches) per year	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.00
Feed consumption during starting period (kg/year)	320.898	320.898	320.898	320.898	320.898	320.898	320.898	320.898	320.898	320.8
Feed consumption during growth period (kg/year)	1926.531	1926.531	1926.531	1926.531	1926.531	1926.531	1926.531	1926.531	1926.531	1926.5
Feed consumption during finishing (kg/year)	1921.427	1921.427	1921.427	1921.427	1921.427	1921.427	1921.427	1921.427	1921.427	1921.4
Total feed consumption (kg/year)	4168.856	4168.856	4168.856	4168.856	4168.856	4168.856	4168.856	4168.856	4168.856	4168.8
Production of broiler chickens (number/year)	1031.717	1031.717	1 0 3 1.7 17	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.7
Live weight equivalent of chickens produced per year	2063.433	2 063.433	2063.433	2 063.433	2063.433	2063.433	2063.433	2063.433	2 063.433	2063.4
Carcass production (kg carcass/year)	1753.918	1753.918	1753.918	1753.918	1753.918	1753.918	1753.918	1753.918	1753.918	1753.9
Consumption index over live weight (kg feed/kg live weight produced)	2.020	2.020	2.020	2.020	2.020	2.020	2.020	2.020	2.020	2.02
Consumption index over carcass weight (kg feed/kg carcass produced)	2.377	2.377	2.377	2.377	2.377	2.377	2.377	2.377	2.377	2.37
Home-consumption / Number of chickens per year	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
Total number of animals present (number of places)	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.000	500.0
Total number of animals sold and consumed on-farm/year	1031.717	1031.717	1 0 3 1.7 17	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.7
Average live weight of chickens sold or consumed on-farm (kg)	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.000	2.00
Animals sold or consumed on-farm/year/place	2.063	2.063	2.063	2.063	2.063	2.063	2.063	2.063	2.063	2.06
Dressing percentage	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.00%	85.OC
Offtake rate	1.032	1.032	1.032	1.032	1.032	1.032	1.032	1.032	1.032	103

Broiler Results

Results per production cycle

na±x												
Per production cycle	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	203
Feed consumption starting (kg/cycle)	160.449	160.449	160.449	160.449	160.449	160.449	160.449	160.449	160.449	160.449	160.449	160.4
Feed consumption growth (kg/cycle)	963.266	963.266	963.266	963.266	963.266	963.266	963.266	963.266	963.266	963.266	963.266	963.2
Feed consumption finishing (kg/cycle)	960.713	960.713	960.713	960.713	960.713	960.713	960.713	960.713	960.713	960.713	960.713	960.7
Total feed consumption (kg/cycle)	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2 084.428	2084.
Production of broiler chickens (number/cycle)	515.858	515.858	515.858	515.858	515.858	515.858	515.858	515.858	515.858	515.858	515.858	515.8
Production of live weight (kg live weight/cycle)	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.717	1031.:
Carcass production (kg carcass/cycle)	876.959	876.959	876.959	876.959	876.959	876.959	876.959	876.959	876.959	876.959	876.959	876.9

CREATE A SCENARIO + COMPARE

Back

Show/Hide charts

Graphs of the results

FINANCIAL ANALYSIS

BASELINE

List of LPS

Back to the LPS list

Save and Go to EFA

NON-DEMOGRAPHIC MODEL—FINANCIAL ANALYSIS (inputs)

Broiler model

project name / Technical Performance Analysis / Financial Analysis / Broiler LPS / Inputs / Technical Performance Analysis / Financial Analysis

Broiler Lps - Broiler - Financial Performance Analysis (Baseline)

← Back to Project Dashboard

Input Parameters

For each type of cost, provide the **annual** cost (unit price * quantity).



Consumables and small equipment

Salaried Labour

Taxes and contributions

Domestic costs for economic analysis

Cost of loan for working capital

na±x		7
Annual cost	Number of units	Unit Price
Purchased feed for starting (kg/year; price/kg)	0.00	0.0
Purchased feed for growth (kg/year;price/kg)	0.00	0.0
Purchased feed for finishing (kg/year;price/kg)	0.00	0.0
Produced feed for starting (kg/year;cost/kg)	0.00	0.0
Produced feed for growth (kg/year;cost/kg)	0.00	0.0
Produced feed for finishing (kg/year;cost/kg)	0.00	0.0

Valuation of animal products

Some input data is automatically calculated based on the technical parameters: the amount of feed, the number of day-old chicks purchased, the quantity of meat produced, and the percentage of meat self-consumed.

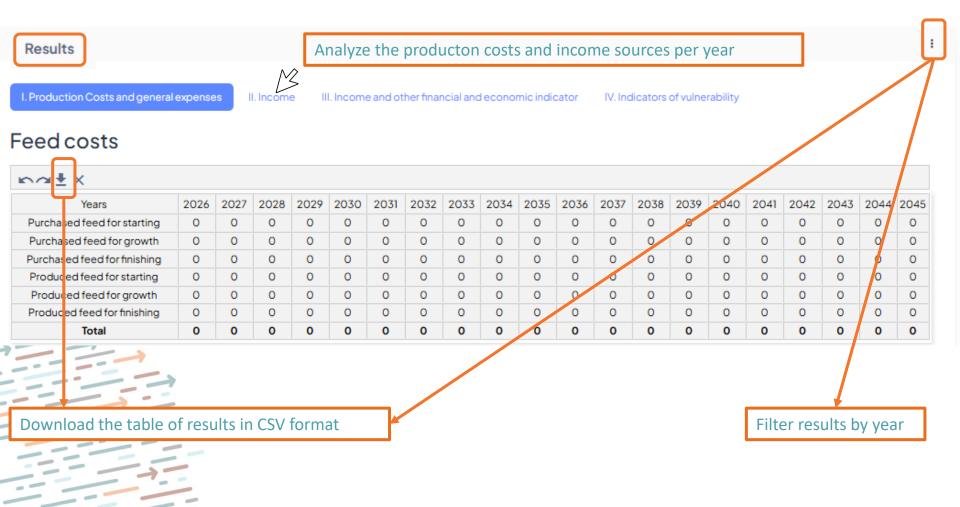
NON-DEMOGRAPHIC MODEL—FINANCIAL ANALYSIS (outputs)

Broiler model

project name / Technical Performance And Economic and Financial Analysis / Broiler LPS / Inputs / Technical Performance Analysis / Financial Analysis

Broiler Lps - Broiler - Financial Performance Analysis (Baseline)

← Back to Project Dashboard





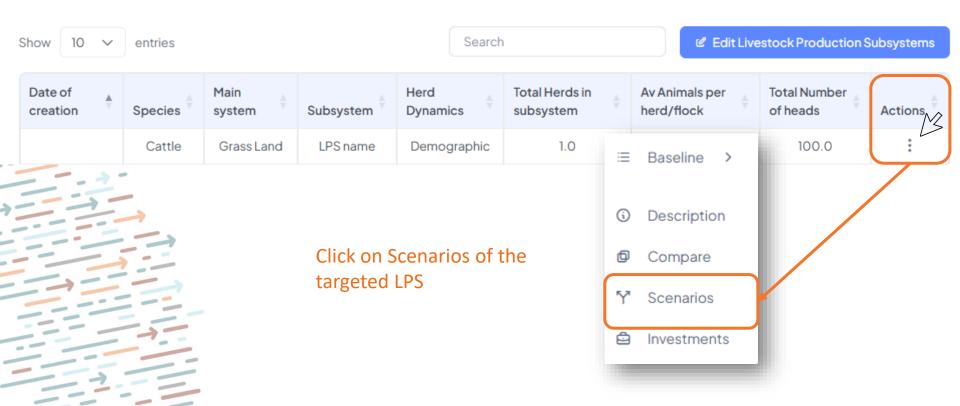
Go to the dedicated page listing production systems to create a scenario.

project name / Technical Performance And Economic and Financial Analysis

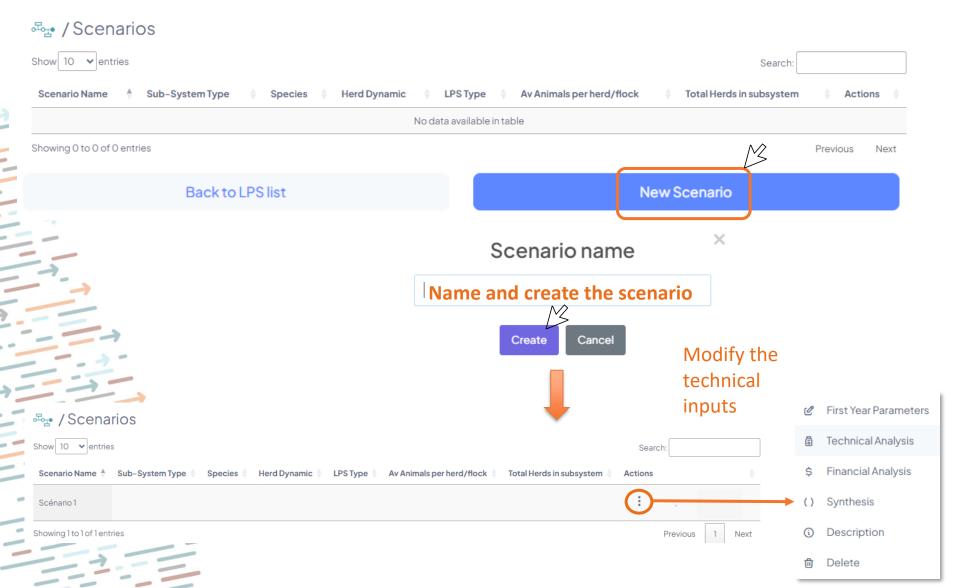
Technical Performance and Economic and Financial Analysis

← Back to Project Dashboard

All Livestock Production Systems



CREATE A SCENARIO



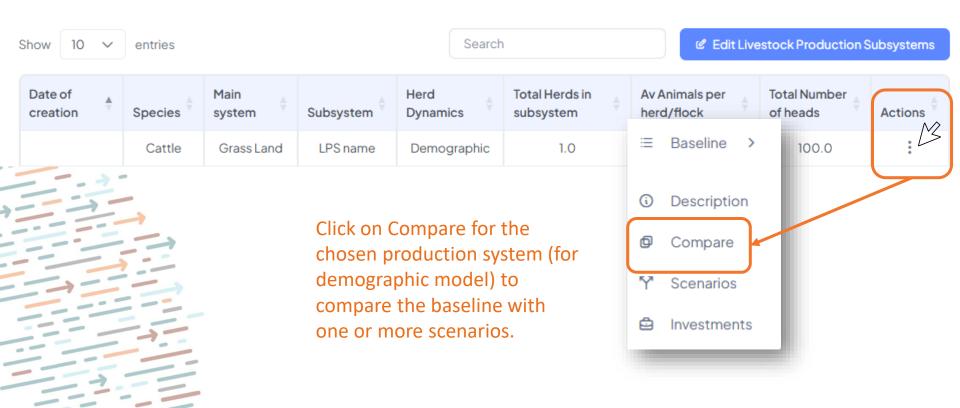
COMPARE A BASELINE WITH A SCENARIO

project name / Technical Performance And Economic and Financial Analysis

Technical Performance and Economic and Financial Analysis

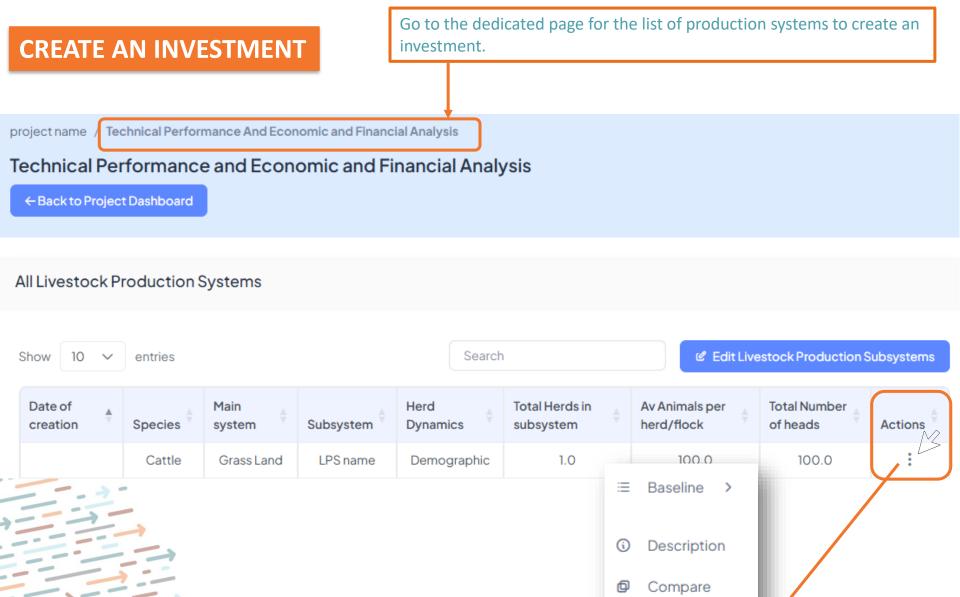
← Back to Project Dashboard

All Livestock Production Systems



COMPARE A BASELINE WITH A SCENARIO

Select tables to compare Select <u>scenarios</u> to compare Search... Search... Select the scenario(s) you wish to Select tables to compare compare with the baseline from the (X) ^ dropdown menu. Technical Analysis Financial Analysis Clear selection Select the parameters you wish to compare from the dropdown menu. Back to the LPS list Compare Click on Compare



Click on Investments of the targeted LPS

Scenarios

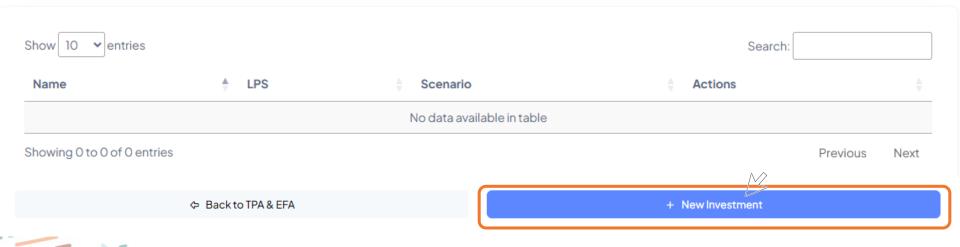
Investments

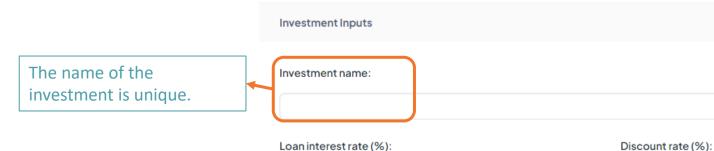
CREATE AN INVESTMENT

project name / Technical Performance And Economic and Financial Analysis / LPS name: Investments

LPS name - Investments

← Back to Project Dashboard





Indicate the investment per beneficiary/producer, or total for all producers of the LPS

You can describe the type of intervention funded by the investment project and the amount invested per year.

Annual investment amount automatically calculated.

Select the scenario reflecting the impact of the investment project.

Initiate Investment

Aggregation Level

Farm Project

Investments in

	Years	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2
	Intervention	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
	-	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0 0 0
		0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0
1	Total Cost of Investment	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0

Other Capital



Select scenario for investment

Search...



CREATE AN INVESTMENT





Analyze the returns of investments

Profitability Of Livestock Production Activities



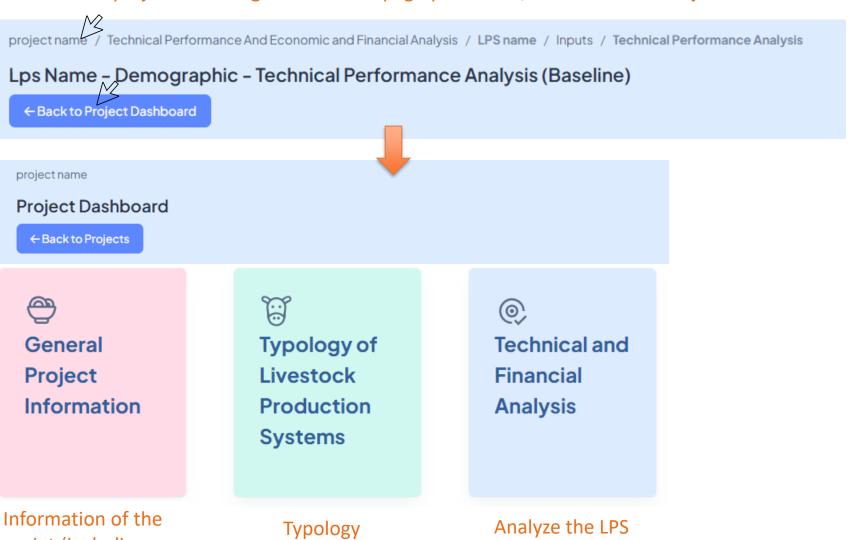
Project Level



Years	2026	2027	2028	2029	2030	2031
Increase in income Meat	2545.35	8502.91	13714.45	16978.92	21012.05	25617.51
Increase in income Milk	22435.28	33215.20	41546.07	26447.13	39515.97	49411.99
Increase in income Hides and Skins	0.00	0.00	0.00	0.00	0.00	0.00
Increase in income Wool	0.00	0.00	0.00	0.00	0.00	0.00
Increase in income Organic Matter	619.99	1709.36	2849.31	3892.34	4721.34	5843.97
Increase in income Animal Draught	0.00	0.00	0.00	0.00	0.00	0.00
Additional revenues linked to investments	25600.62	43427.47	58109.83	47318.39	65249.37	80873.47
Additional costs of production and general expenses	881.71	2209.07	3314.69	5596.99	6172.35	6834.50
Net change in financial flow linked to investments	24718.91	41218.40	54795.14	41721.41	59077.02	74038.98
Costs of investment	286005.00	0.00	0.00	0.00	0.00	0.00
Net change in financial flow before financing	-261286.09	41218.40	54795.14	41721.41	59077.02	74038.98
Costs of funding and subsidies Donation or aid	0.00	0.00	0.00	0.00	0.00	0.00
Costs of funding and subsidies Interest payments	0.00	0.00	0.00	0.00	0.00	0.00
Costs of funding and subsidies Additional cost of loan for working capital	0.00	0.00	0.00	0.00	0.00	0.00
Net change in financial flow after financing*	-261286.09	41218.40	54795.14	41721.41	59077.02	74038.98
Cumulative increase in financial flow after financing	-261286.09	-220067.69	-165272.55	-123551.14	-64474.13	9564.85
Net present value (NPV) before financing	-261286.09	-222142.31	-172724.30	-136990.94	-88939.65	-31749.85
Internal rate of return (IRR) before financing	0.000	-84.22%	-45.64%	-26.33%	-10.07%	1.11%
Net present value (NPV) after financing	-261286.09	-222142.31	-172724.30	-136990.94	-88939.65	-31749.85
Internal rate of return (IRR) after financing	0.000	-84.22%	-45.64%	-26.33%	-10.07%	1.11%

GO BACK TO THE PROJECT DASHBOARD

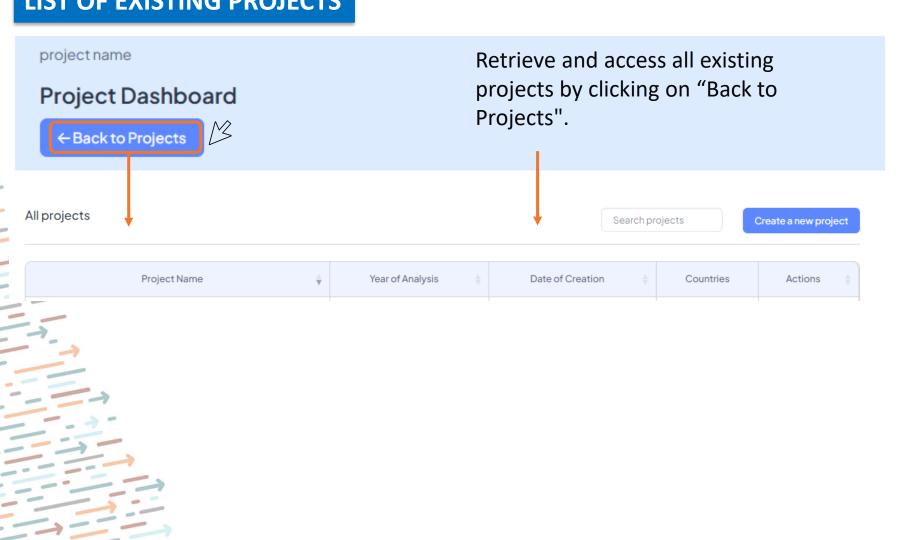
Click on the project name regardless of the page you are on, or the 'Back to Project Dashboard' button.



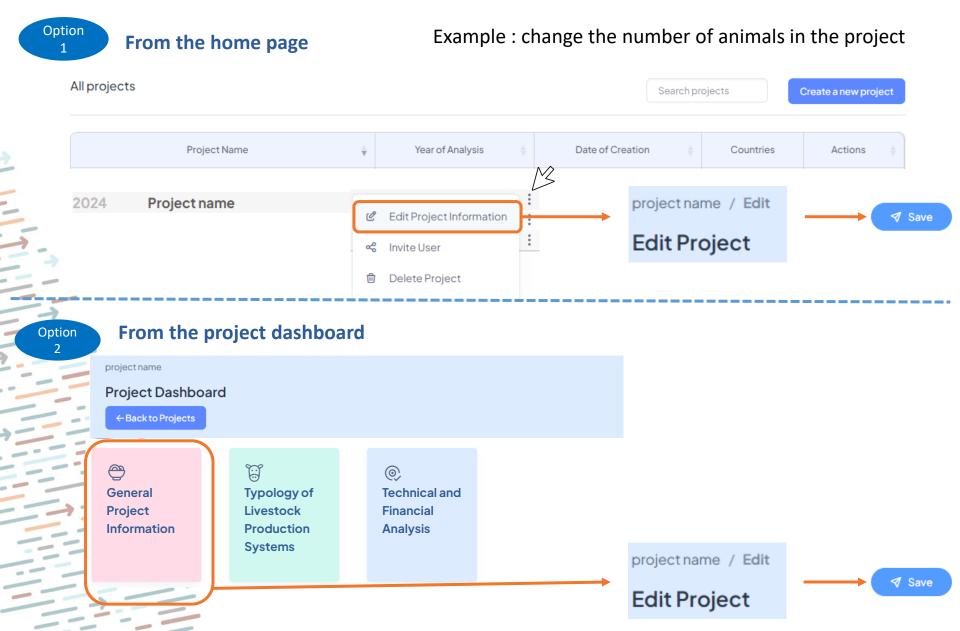
projet (including total number of animals)



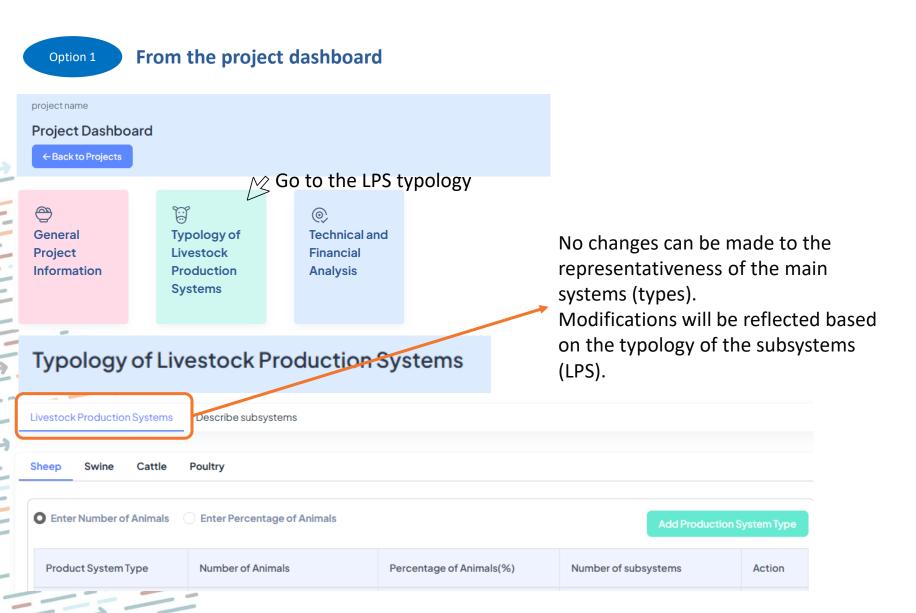
LIST OF EXISTING PROJECTS

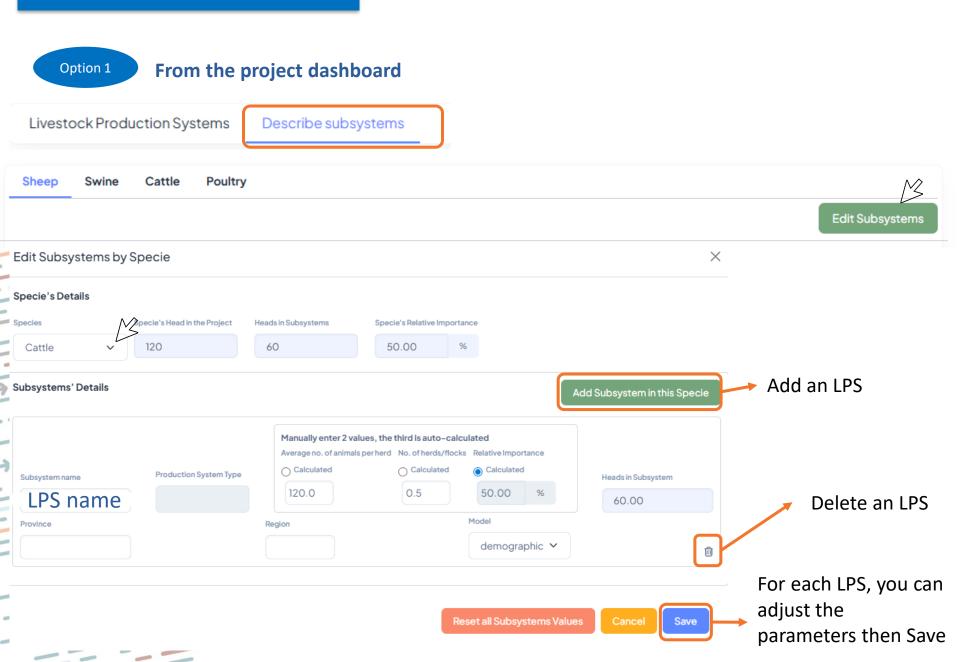


UPDATE PROJECT INFORMATION (2 options)



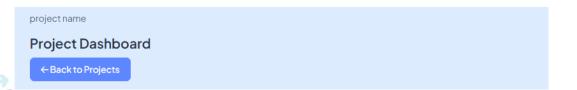
EDIT THE TYPOLOGY OF LPS (2 options)







From the project dashboard and the list of LPS





General Project Information



Typology of Livestock Production Systems





Technical and Financial Analysis



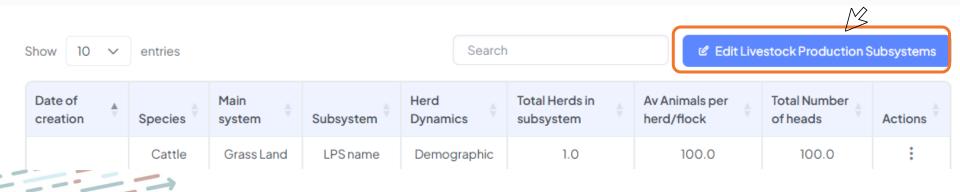
From the project dashboard and the list of LPS

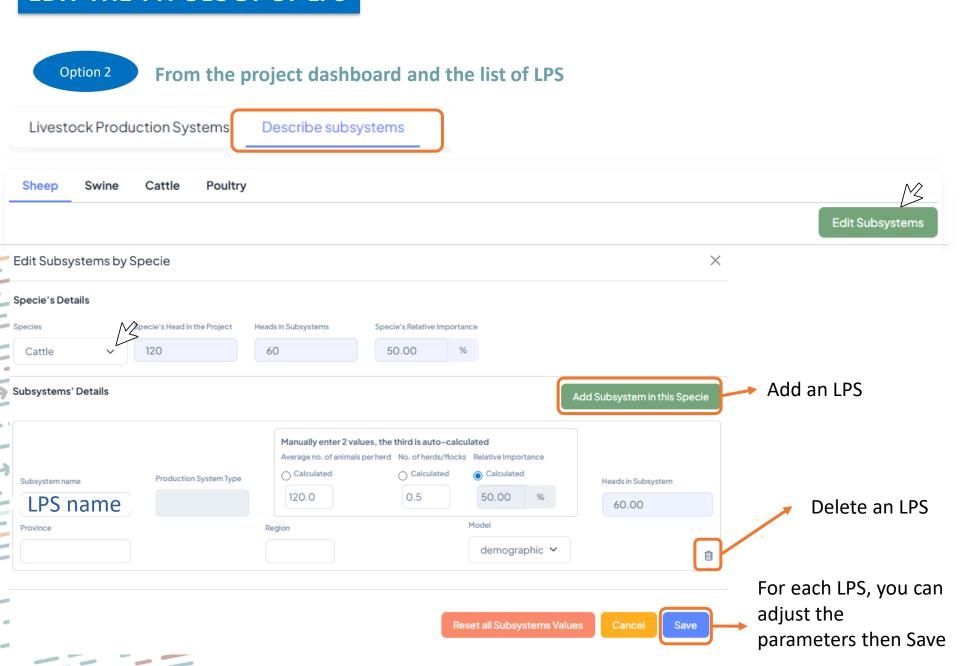
project name / Technical Performance And Economic and Financial Analysis

Technical Performance and Economic and Financial Analysis

← Back to Project Dashboard

All Livestock Production Systems

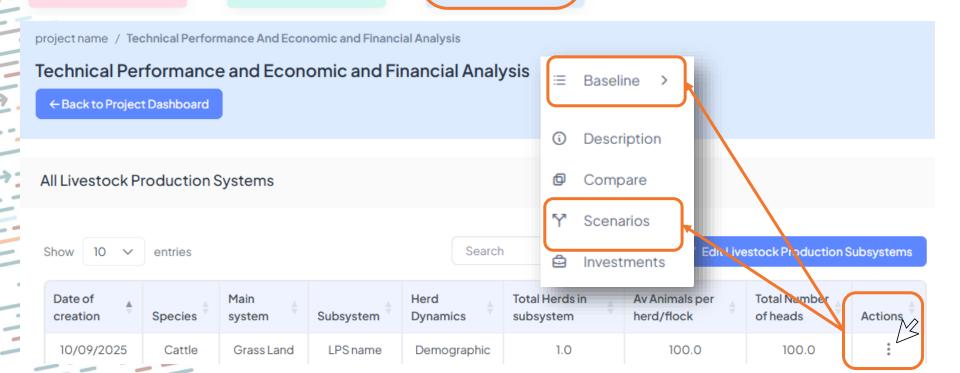




EDIT THE PRODUCTION SYSTEM PARAMETERS



Go to the list of LPS, change the baseline or the scenario





For further assistance, contact us at LSIPT@fao.org